## Environmental Improvement Proposals carried forward from 2021/22 - approved

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Commited/ spend
EIP142	North	12-Sep-19	Residents via Housing Manager	Tavistock Down BN1 7FN	Bin for new bin stores	Accept	Works completed 2021/22 bin supply delayed	£7,122	£4,000		Complete	£3,168.00
EIP147	Central	04-May-20	Residents via Housing Manager	Leach Court	Lanscaping	Accept	Dry weather delayed planting	£4,054		£3,000	Complete	£2,818.04
EIP148	East	07-May-20	Residents via Housing Manager	Faygate Court	Bin Storage	Accept	Works completed 2021/22 bin supply delayed	£5,000			Complete	£1,230.00
EIP206	Central	01-Dec-20	Residents via Community Engagement Team	Essex Place, Montague Street, BN2 1LB	addition of equipped and surfaced play area and fencing to community garden. (Replaces bids 105 & 096.)	Accept	Additional request after initial works completed	£2,000	£2,000		Complete	£1,750.00
EIP217	East	18-Feb-21	Residents via Councillor	Tilgate Close	Disabled access to Queensway	Accept	Agreed to reopen to fund feasibility study/ costing	£5,000		£5,000	Complete - ramp costs £185k	£2,250.00
S EIP220	Central	09-Mar-21	Residents via Housing Management	Carlton Row	Gates	Accept	Bespoke design crossed over years.	£18,652	£18,652		Complete	£18,591.95
EIP237	North	16-Jun-21	Residents via Housing Manager	Horton Road	Bin Storage	Accept	Delay in works and delivery of bins	£11,032	£11,000		Part complete	£2,864.09
EIP249	North	31-Jul-21	Residents via Housing Manager	Horton Road	Parking control measures	Accept	Let down by contractor so carried over to 2022/23	£4,000	£4,000		Complete	£5,378.93
EIP251	West	03-Aug-21	Residents via Community Engagement Team	Conway Court	Landscaping/ tidy up external areas	Accept	Some planting delayed due to dry spring	£4,590		£3,000	Complete	£2,173.68
EIB256	North	25-Aug-21	Residents via Housing Manager	Davey Drive, BN1 7GR	Native planting on bank in Davey Road	Accept	Second phase	£17,020		£17,020	90% complete	£11,259.25
EIB259	West	07-Sep-21	Residents via Community Engagement Team	2-12 Ellen Street	Landscaping ( remainder)	Accept	Some planting delayed due to dry spring	£7,124		£7,124	Complete	£1,355.22
EIB272	West	01-Oct-21	Residents via Community Engagement Team	Livingstone House	Landscape restoration (remainder)	Accept	Some planting delayed due to dry spring	£2,409		£2,409	Complete	£2,395.00

EIB276	West	28-Oct-21	Residents via Housing Manager	Harmsworth Crescent, Hove, BN3	Block needs repainting, damp needs addressing, stairwell railings need rubbing down and repainting.	Accept	Delays in procurement	£15,000		£15,000	Complete	£9,675.00
EIB283	West	03-Nov-21	Residents via Housing Manager	Ingram Court	Bin storage	Accept		£7,500	£7,500		Complete	£13,660.00
EIB287	North	05-Nov-21	Residents via Housing Manager	Burstead Close	Bin Storage	Accept	Consultation approved partial	£20,000	£20,000		Part complete	£9,779.21
EIB291	West	12-Dec-21	Residents via Housing Manager	Churchill House	Additional fencing	Accept	Additional work	£2,076	£2,076		Complete	£2,846.81
								£ 132,578				£ 91,195

## **Environmental Improvement Proposals 2022/2023 - approved**

	Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Commited/ spend
	EIP079	Central	01-Oct-19	Residents via Community Engagement Team	Kebbell Lodge, High Street, BN2 1SU	Benches x 4 broken desire for more.	Accept subject to consultation	Consultion completed 29/11/23	£4,104	£4,104		In progress	£4,914.73
68	EIP080	Central	01-Oct-19	Residents via Community Engagement Team	Kebbell Lodge, High Street, BN2 1SU	Raised beds for vegetables/ Herb garden,	Accept subject to consultation	Consultion completed 29/11/23	£1,410	£1,410		Contractor appointed	£1,410.44
E	EIP108	Central	02-Oct-19	Residents via Community Engagement Team	Kebbell Lodge, High Street, BN2 1SU	Garden clearance and planting	Accept subject to consultation	Consultion completed 29/11/24	£6,317	£2,300	£4,000	In progress	
E	EIP109	Central	02-Oct-19	Residents via Community Engagement Team	Kebbell Lodge, High Street, BN2 1SU	Install cycle racks under cover	Accept subject to consultation	Consultion completed 29/11/25	£628		£628		
E	EIP110	Central	02-Oct-19	Residents via Community Engagement Team		Additional Storage plus increase wall height	Accept subject to consultation	Consultion completed 29/11/26	£1,100	£1,100		Contractor appointed	
E	EIP094	West	07-Nov-19		Harmsworth Crescent, Hove BN3 8BU	Enclosure of bin areas outside bungalows ( remainder)	Accept	Second phase	£9,689	£9,689		Part complete/ issues with location	£1,647.44
E	EIP103	North	10-Jan-20		Roedale Court, Upper hollingdean Road, BN1 7GR	Washing line refurbishment and landscaping	Accept	Further consultation completed 14/9/22	£12,000	£8,000	£4,000	Complete	£10,387.00

	EIP174	North	04-Aug-20	,	Oakendene, Moulsecoomb way	Garden improvements	Accept	Consultation approved 22/1/22	£25,000	£20,000	£5,000	Complete	£23,418.41
	EIP179	Central	24-Aug-20	Residents via Housing Manager	Rosehill Court	Feasibility study re Mobility sccoter storage	Accept	After consultation on external storage agreed to look at internal areas	£2,500		£2,500	Complete, Project not viable	£2,250.00
	EIP253	North	10-Aug-21	Residents via Housing Manager	Oakendene, Moulsecoomb way	Bin Storage	Accept	Original option not possible, further consultation	£15,000	£15,000		Complete	£9,572.26
	EIB293	East	01-Feb-22	Residents via Councillor	Tilgate Close	Safety barrier/ fence	Accept	Approved February 2022	£2,000	£2,000		Complete	£2,466.62
	EIB294	North	07-Feb-22	H&S	Hodshrove Play area	Accessway	Accept	Approved February 2022	£3,000	£3,000		Complete	£2,798.40
	EIB295	East	10-Feb-22	Residents via Housing Manager	The Meadway	Bin Storage	Accept	approved March 2022	£10,000	£10,000		Complete	£9,773.19
	EIB301	East	01-Mar-22	Residents via Housing Manager	Lichfield& Framfield	Bin Storage	Accept	approved March 2022	£12,000	£12,000		Part complete	£10,255.25
69	EIB302	Central	06-Mar-22	Residents via Community Engagement Team	Thornsdale	Community bike project	Accept	approved March 2022	£10,000	£10,000		Complete	£11,176.72
	EIB303	East	07-Mar-22	Residents via Housing Manager	Damson	Access & Bike storage	Accept	approved March 2022	£17,000	£17,000		Complete underground services prevented path construction	£7,724.65
									£131,749				£97,795
	EIB304	Central	17-Mar-22	Residents via Community Engagement Team	Theobold House	Garden restoration ,Fencing and planters	Accept		£11,200	£6,000	£5,200	Works completed, supply of tools to follow	£9,423.73
	EIB305	North	17-Mar-22	Residents via Housing Manager	Mouslecoomb parade	Hanging baskets/ planting	Accept		£1,500		£1,500	Completed	£642.40
	EIB306	North	21-Mar-22	Residents via Community	Hollingdean Community Centre	Upgrade appearance and storage	Accept	No to painting building but yes to fence, bin screening signage - grant paid	£12,000		£12,000	Completed	£12,000.00
	EIB307	North	22-Mar-22	Residents via Housing Manager	Leybourne Parade	Improve appearance and clearance	Accept		£25,000	£15,000	£10,000	Completed	£23,414.36
	EIB308	West	01-Apr-22	Residents via Housing Manager	Stonery Close	Wood blocking to stop ASB	Accept	accepted short section and trees	£700		£700	Completed	£798.20

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	EIB311	North	10-Mar-22	Community Engagement	Hodshrove place, Brighton	Bike Storage	Accept		£15,000	£10,000	£5,000	Completed	£10,007.25
	EIB314	Central	01-May-22	Community Engagement	Hampshire Court	Phase 2 Fencing works	Accept		£20,000	£20,000		Completed	£17,000.36
	EIB315	Central	02-May-22	Team Residents via Estates team	St Johns Mount	knee rail fencing	Accept		£1,500		£1,500	Completed	£1,823.90
	EIB316	East	02-May-22	H&S	Swallow Court	Replace damaged railing for safety	Accept		£5,000	£5,000		Completed	£5,126.53
	EIB317	North	21-Apr-22	Residents via Community Engagement Team	Collington, Warmdene Road	Accessible gardening Gardening for residents	Accept		£10,000	£8,000	£2,000	Completed	£10,526.90
	EIB318	Central	16-May-22	H&S	Geranium, Donald Hall Road	Protection from Vehicles - Accident	Accept		£4,637	£4,637		Completed	£4,636.57
	EIB320	North	16-May-22		Highway Close, BN2 4FZ	Accessible gardening	Accept	Partial	£4,000	£3,000	£1,000	Completed	£1,921.41
70	EIB321	North	18-May-22		Hornby Place	Bin Storage	Accept		£8,000	£8,000		Closed - Underground services / revised location stopped by residents	£354.50
	EIB324	East	18-May-22	Residents on Bird Estate walkabout	Swallow Court	Relocate bin storage due to smell caused by bin lids being left open.	Accept June 22	Partial Agreeded new pedal operated bins with lids	£2,500	£2,500		Completed	£2,580.00
	EIB327	East	18-May-22	Bird Estate walkabout	Blackdown	Slope in front of block - Slope crazy paved with weeds growing through	Pending	Investigate further	£5,000			Contractor unable to complete safely	
	EIB331	West	24-May-22	Residents via Housing management	Elizabeth Court	Increase bio-diversity	Accept		£1,000		£1,000	In progress	£199.70
	EIB332	Central	25-May-22	Residents on Mount Pleasant Walkabout	Tyson Place, Grosvenor Street, Brighton, BN2 0JQ	Recycling bins are looking tatty and the 2 refuse bins have no lids.	22	Improve appearance & usage	£2,500		£2,500	Completed	£1,640.00
	EIB335	Central	25-May-22	Residents on Mount Pleasant Walkabout		Avon Court car Park- Cars park on grass as bollards missing – request to replace the bollards	Accept June 22	To replace missing ones and maintain safe pedestrian access	£1,000		£1,000	Completed	£210.60
	EIB336	Central	25-May-22	Residents on Mount Pleasant Walkabout		External recycling bins look tatty and refuse bin without lid.	Accept June 22	Improve appearance & usage	£2,000		£2,000	Completed	£1,640.00

EIB339	Central	27-May-22	Complaint via housing	St Marys place BN2 1PR	Graffitti on walls	Accept		£700		£700	Completed	£473.87
EIB340	North	10-Jun-22	management Residents via housing management	Southmount, Brighton, BN1 7BD	Bin storage	Accept		£8,000	£8,000		Completed	£6,335.43
EIB341	Central	01-Jun-22	Via Councillor	Allamanda building Donald Hall Road	Bike Storage	Accept		£2,800	£2,800		Completed	£1,820.43
EIB342	Central	01-Jun-22	Central area panel/Justine Harris	Slyvan Hall estate	Dog poo signage	Accept		£2,500		£2,500	Completed	£592.61
EIB345	North	01-Jun-22	Estate Walkabout Nettleton & Dudeney	Dudeney Lodge, Upper Hollongdean Road,	submit proposal to provide boxed hose storage with retractable reel in Millenium Garden	Accept	Check re water safety	£500			Include in consultation	
EIB347	North	01-Jun-22	Residents on Nettleton & Dudeney walkabout	Dudeney & Nettleton - bin store	Limited space on site for these recycling bins but improvements can be made by installing a low fence around the pavement side.	Accept June 22	To improve visual appearance	£2,000		£2,000	Completed	£2,887.70
EIB348	North	15-Jun-22	Residents on Wiston Road Walkabout	Wiston Road	Can there be play installed in open space for younger children	Accept partial July 22	Reject play as another play area within 120m, but plant fruit trees	£3,000		£3,000	Review as part of current tree planting	
EIB349	East	25-May-22	Resident association	Centrl Prk, Woodingden	Funding to provide goal end in MUGA	Accept July 2022	Pay as grant	£3,000	£3,000		Completed	£3,000.00
EIB350	Central	22-Jun-22	Residents On Estate Walkabout	Barclay House/ Morley Lodge	Shrub & Tree works required to clear lighting columns and pathways		To resolve issues/ improve safety	£3,000		£3,000	Completed	£1,290.00
EIB353	Central	22-Jun-22	Residents on Estate Walkabout	Morley Lodge	Request for building signage as only way can tell is looking at DES.	Accept July 22	None present	£500		£500	Completed	£203.56
EIB354	West	29-Jun-22	Residents on Clarendon Estate Walkabout	Conway Court - front car park west	Screening of bin storage in front car park	22	To improve appearance/ reduce fly tipping	£2,500	£2,500		Completed	£339.69
EIB355	West	29-Jun-22	Residents on Clarendon Estate Walkabout	Ellen Street	Previously promised screening of recycling areas through EDB	Accept July 22	To improve appearance/ reduce fly tipping	£10,000	£10,000		Completed	£4,097.21
EIB358	North	29-Jun-22	Residents on Bates Estate Walkabout	All Estate	Request for one off clearance of pathways	Accept July 22	To assist with access across site	£5,000		£5,000	Completed	£2,185.00

	EIB359	North	29-Jun-22	Residents on Bates Estate Walkabout	Selsfield Drive	Restore island at the entrance to the estate	Accept July 22	To improve appearance/ accessibility for vehicles	£500		£500	Closed - Highways land, not allowed to do as would speed up cars and increase run off.	
•	EIB360	North	06-Jul-22	Residents via Community Engagement Team	Lindfield Court	Fencing & Planting	Accept	consult on fence	£3,000		£3,000	Completed	£3,760.00
	EIB363	West	06-Jul-22	Residents on Ingram crescent Walkabout	Jordan Court	Bin storage areas are raised & insufficient recycling.	Accept Aug 22	To improve accessibility & recycling	£12,000	£12,000		Completed	£17,980.70
	EIB364	West	06-Jul-22	Residents on Ingram crescent Walkabout	Jordan Court	Bin areas on show/ unslightly at roundabout at entrance to Jordan Court	Accept Aug 22	To improve appearance/ reduce fly tipping	£2,500		£2,500	Completed	£3,176.99
72	EIB370	East	13-Jul-22	Residents on Craven Estate walkabout	Parham Close lower blocks	Rotary lines requested - investimate partial removal of washing lines and installation of rotary.	Accept Aug 22	To improve visual appearance and increase usage	£2,500		£2,500	Completed	£1,597.93
	EIB374	Central	20-Jul-22	Residents on Albion Hill Walkabout	Hill, Brighton,	Install wooden edging board to prevent mulch/ debris falling on pavement/steps	Accept Aug 22	To improve visual appearance/ safety	£700		£700	Completed	£778.70
	EIB375	Central	20-Jul-22	Residents on Albion Hill Walkabout		There are a number of pot holes in the front entrance way which are a trip hazard	Accept Aug 22	To improve safety	£3,500		£3,500	Needs resurfacing refered to CP&G	
	EIB380	North	27-Jul-22	Stanmer Heights Walkabout	Place	Remove brambles around community centre to improve visual appearance. Consideration to be given to planting with low maintainace planting.	Accept Aug 22	To improve visual appearance	£3,000		£3,000	Completed	£1,675.00
	EIB383	North	27-Jul-22	Stanmer Heights Walkabout	Across estate but particularly around Orchid View	Overgrown shrubs/ tree seedings some interferring with light to flats and in wrong place.	Accept Aug 22	To improve visual appearance/ prevent issues with light	£1,500		£1,500	Review after shrub prunning	

	EIB384	North	27-Jul-22	Residents on Stanmer Heights Walkabout	Across Estate	.A couple of water butts could be installed in the middle of each block at the rear of the building to assist in the growing of plants.	Accept Aug 22	To assist residents in growing their own	£2,000		£2,000	Completed	£845.00
	EIB389	West	03-Aug-22	Residents on Locks Crescent Walkabout	front	borders - replace planting along bank with something more suitable	Accept Aug 22	To improve visual appearance and reduce maintenance	£3,500		£3,500	Completed	£1,992.50
	EIB391	West	03-Aug-22	Residents on Locks Crescent Walkabout	Cowhayes Court	Bins on show - screen/ contain bins.	Accept Aug 22	To improve visual appearance	£1,500		£1,500	Completed	£2,064.78
	EIB392	West	03-Aug-22	Residents on Locks Crescent Walkabout	Portslade Court	Old no ball games sign needs replacing and block signage could do with upgrade.	Accept Aug 22	To improve visual appearance	£500		£500	No balls sign removed. Consult on Block signage	
7	EIB395	East	11-Jul-22	Residents via Housing Management	Tilsmore	Bin storage	Accept		£7,000	£7,000		Completed	£2,668.32
73	EIB396	Central	03-Aug-22	Complaint via housing management	Sylvan Hall Estate	Bin Storage Phase I	Accept		£15,000	£15,000		Part complete - consultation delays	£8,585.07
	EIB398	North	05-Aug-22	Complaint via housing management	Woburn Place	Bin Storage	Accept		£4,500	£4,500		Completed	£6,116.36
	EIB399	Central	05-Aug-22	Residents via Community Engagement Team	Wiltshire House	Bin Storage	Accept		£6,000	£6,000		Completed	£7,961.06
	EIB401	East	30-Aug-22	housing	Lockwood & Villiers Close, Woodingdean	Bin storage & increasing recycling	Accept		£10,000	£10,000		Completed	£7,363.47
	EIB402	East	30-Aug-22		Findon Road	Bin storage & increasing recycling	Accept		£6,000	£6,000		Completed	£12,112.91
	EIB403	East	22-Aug-22	Comlaint via Councillor	Lodsworth Close/ Tillington/ Lichmere	Bin storage & increasing recycling	Accept		£6,500	£6,500		Part complete, let down by contractor	£2,113.50
	EIB405	North	07-Sep-22	Complaint via housing management	The Crestway	Increase recycling and improve access to bins	Accept		£7,000	£7,000		Completed	£4,667.87

EIB407	West	29-Sep-22	Residents via Community Engagement Team	Muriel House	Grouting of paved area in courtyard and at front to stop trip hazard from weeds and improve appearance	Accept		£12,000		£12,000	Let down by contractor,- procure	
EIB408	West	10-Oct-22	Complaint via housing management	Ingram Crescent East, BN3 5LX	Replace fence	Accept		£12,000	£12,000		Completed	£5,406.91
EIB410	Central	14-Oct-22	Complaint via housing management	Parkmead,	Clearance of ivy from building	Accept		£2,500		£2,500	Completed	£1,560.00
EIB411	Central	18-Oct-22	Residents via Community Engagement Team	Hampshire Court	Phase 3 (final) phase of fencing	Accept		£18,000	£18,000		Completed	£16,865.07
EIB412	Central	21-Oct-22	Residents via Community Engagement Team	Ardingly Court I BN2 1SS	Gates/ fencing	Accept	Partial - fence only	£5,000	£5,000		Completed	£4,594.82
EIB413	West	31-Oct-02	H&S	Evelyn Court	Additional Hand rails	Accept		£3,500	£3,500		Completed	£935.09
EIB415	West	01-Nov-22	Residents via Housing management	Harmsworth Crescent	Additional bin storage and initial Landscaping	Accept		£10,000	£10,000		Completed	£6,318.97
EIB416	West	16-Nov-22	Residents via Housing management	Mountbattern Court	Accessible Bin storage	Accept		£15,000	£15,000		Completed	£9,495.00
EIB417	West	24-Nov-22	Residents via Housing management	Hazel Holt	Replacement of fencing	Accept		£20,000	£20,000		Part Completed	£9,848.67
EIB418	West	24-Nov-22	Residents via Housing management	Hazel Holt	Garden improvements	Accept		£9,000		£9,000	Completed	£7,342.00
EIB419	Central	24-Nov-22	Residents via Housing management	Lavender Court, Upper St James Street BN2 1LN	Wooden edge & bike storage	Accept	minimum of 3	£4,000	£4,000		Part Completed	£997.00
EIB420	East	15-Nov-22	Residents via Housing management	Walter May House	Garden improvements	Accept partial	Landscaping approved	£16,000	£10,000	£6,000	Completed	£20,401.05
EIB423	Central	24-Nov-22	Residents via Housing management	Sloane Court Park Street, BN2 0DG	Landscape improvements/ Shed	Accept partial	no to patio, & limit plnters	£20,000	£15,000	£5,000	Completed	£13,616.75
EIB424	Central	28-Nov-22	Residents via Housing management	Leach Court, Eastern Road, Brighton, BN 2 0DE	Bin screening	Accept	inc jet wash	£12,000	£12,000		Procuring	
EIB425	East	28-Nov-22	Residents via Housing management		Garden improvements	Accept	refer greenhouse & cloche to EDB. Install patio away from building	£12,500	£10,000	£2,500	Completed	£10,013.85

	EIB426	Central	28-Nov-22	Residents via Housing management	Leach Court, Eastern Road, Brighton, BN 2 0DE	Garden Improvements	Accept - partial	EDB bid for front garden area	£5,000	£3,000	£2,000	Completed	£3,399.58
	EIB427	North	28-Nov-22	Residents via Housing management	Elwyn Jones Court	Landscape improvements to reduce noise/ pollution	Accept		£7,500	£5,000	£2,500	Part Complete	£2,398.00
	EIB428	Central	06-Dec-22	Residents via Housing management	Sorrel Court	Planters for the green	Accept	yes to fence plus support plnters elsewher	£7,000	£7,000		Part Complete	£989.95
	EIB429	West	05-Dec-22	Residents via Housing management	Parker Court, Foredown Road, Portslade, BN41 2FT	Replace dilapidated knee rail	Accept	Do in metal railings - nb might need to do in 2 phases	£20,000	£20,000		Completed	£22,161.50
	EIB431	East	14-Dec-22	Residents via Housing management	Bexhill Road	Replace decayed bollards	Accept		£3,000		£3,000	Completed	£1,950.00
	EIB432	Central	22-Dec-22	Residents via Housing management	Somerset Point	Access & garden improvements	Accept		£8,000	£6,000	£2,000	Part complete	£1,600.00
75	EIB433	North	06-Jan-23	Residents via Community Engagement Team	Warmdene Road	Replacement fencing/ bike storage	Accept		£12,000		£12,000	Procuring	
	EIB434	North	19-Jan-23	Residents via Community Engagement Team	Mimosa Court, Burstead Close, , BN1 7HW	Landcaping / rotary dryer.	Accept	Unable to do rotary dryer until scaffolding removed, agreed clearanc eof path	£1,000		£1,000	Completed	£375.00
	EIB435	North	25-Jan-23	Residents via Housing management	Leybourne Parade	Additional fencing	Accept	·	£3,000	£3,000		Completed	£1,509.92
	EIB436	West	17-Jan-23	Residents via Councillor	Downland Court, Stonery Drive, Portslade, BN41 2PS	Potholes	Accept	Urgent repairs agreed	£1,500		£1,500	Completed	£1,051.00
	EIB437	North	01-Feb-23	Residents via Community Engagement Team	Davey Drive,	Extension of fencing on bank beyond bramble issue	Accept	Only accepted up the steps, not to end of bank	£3,000		£3,000	Completed	£1,450.00
	EIB438	East	02-Feb-23	H&S	Chadbourn Close	Replace damaged railing for safety	Accept	Agreed	£6,000	£6,000		Procured	
	EIB439	North	10-Feb-23	Residents via Housing management	Rodmell Place	Raised planters and restoration of garden areas.	Partial	Further consultation required	£2,000	£2,000		Procuring	

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EIB440	West	14-Feb-23	Residents via Housing management	Lovegrove Court	Accessible Bin storage	Accept	£8,000	£8,000		Review location		
EIB441	North	21-Feb-23	Residents via Community Engagement Team	Tavistock Down	Community garden replacement of raied planters	Accept	£8,000	£8,000		Procuring		
EIB443	East	03-Mar-23	Residents via Community Engagement Team	Manor Way	Refresh garden area around South Whitehawk Sign	Accept	£1,500		£1,500			
							£ 542,737				£	356,912

proposals in 2022-23

Proposals	Category		Estimate		Actual
84	Accepted	£	542,737.00	£	356,912.20
19	Investigation/ Consult		£142,100.00		
32	Rejected	£	-		
135	Total	£	542,737.00	£	356,912.20

Proposals from 2021-22 brought forward

16	Part complete carried fwd	£	132,578	£	91,195
16	Consultation approved		£131,749		£97,795
32	Total	£	264,328	£	188,990

Total expenditure in 2022-23		£ 545,902.49
Total projects	116	
Projects completed	78	
Projects in progress	20	
Procuring/investigating	12	
Projects Closed	2	

## Environmental Improvement Proposals 2022/2023 - proposals awaiting consultation

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Commitment/
EIB414	North	31-Oct-22	Complaint via housing management	Goring/ Ferring/ Angmering Court	Bin Storage	Accept		£3,500	£3,500		Consult	
EIB325	East	18-May-22	Residents on Bird Estate walkabout	Near Swallow Court	Fence area and create community seating area	Consult	Wider consultaion required by Community Engagement	£12,500.00			Awaiting consultation	
EIB329	East	18-May-22	Residents on Bird Estate walkabout	Across estate	Additional benches for residents to sit & enjoy plus daffodils	Consult	Consult. Consider community involvement for planting	£3,100.00			Awaiting consultation	
EIB334	Central	25-May-22	Residents on Mount Pleasant Walkabout	Mount Pleasant	Issues with graffitti around the youth centre areas of the estate. A couple of options to reduce ongoing graffiti:	Consult	Wider consultaion required by Community Engagement Team	£10,000.00			Awaiting consultation	
EIB338	Central	25-May-22	Residents on Mount Pleasant Walkabout	Cambridge Place	Greenspace underused further consultation for more usage of greenspace.	Consult	Wider consultaion required by Community Engagement Team	£7,000.00			Awaiting consultation	
EIB343	North	01-Jun-22	Residents on Nettleton & Dudeney walkabout	Dudeney Lodge, Upper Hollongdean Road.	Consider installation of secure external storage for garden equipment	Accept June 22	To provide storage other than community room	£5,000			consult	
EIB346	North	01-Jun-22	Residents on Nettleton & Dudeney walkabout	Dudeney Lodge, Upper Hollongdean Road, - Community	Redecorate and recarpet area with changes to existing lighting which is institutional.	Consult	Consultation to be lead by Community Engagement team - residents to prioritise requests	£10,000.00			Awaiting consultation	
EIB351	Central	22-Jun-22	Residents on Estate Walkabout	Front entrances Barclay, Napier, Johnson Bank	Gates requested revisit previous proposal EIB288	Consult	Wider consultaion by Community Engagement	£11,000.00			Awaiting consultation	
EIB368	East	13-Jul-22	Residents on Craven Estate walkabout	Parham Close lower blocks	Creating planters from old bin stores Raised beds requested around community vegetable garden	Consult	Wider consultaion required by Community Engagement Team	£8,000.00			Awaiting consultation	
EIB369	East	13/07/2022	Residents on Craven Estate walkabout	Parham etc	Broken waterbutts across the estate - might be better as EDB quick bid.	Further investigation	Wider consultaion required by Community Engagement	£1,000.00			Awaiting consultation	

	EIB372	East	13-Jul-22	Craven Estate walkabout	Craven Road	tenants would like benches around the estate so they can sit out	Consult	Wider consultaion required by Community Engagement Team	£2,500.00		Awaiting nsultation	
	EIB381	North	27-Jul-22	Residents on Stanmer Heights Walkabout	Across Estate eg Orchid View rear of blocks	Re-purpose old brick built bin storage at rear of blocks for bicycle Storage or general storage.	Consult	Wider consultaion required by Community Engagement Team	£3,000.00		Awaiting nsultation	
	EIB385	North	27-Jul-22	Residents on Stanmer Heights Walkabout	Across Estate	Encourage food growing/ increased interest/ community involvement across the estate. Provide shallow raised vegetable beds	Consult	Wider consultaion required by Community Engagement Team	£3,000.00		Awaiting nsultation	
	EIB386	West	03-Aug-22	Locks Crescent	Blakers Court Portslade BN41 2AD	Resident planting and seating area out front of block. Perhaps with low level fencing, raised planters and a picnic bench. Needs further consultation.	Consult	Wider consultaion required by Community Engagement Team	£7,000.00		Awaiting nsultation	
78	EIB388	West	03-Aug-22	Residents on Locks Crescent Walkabout	Kemps Court	Waterbutts already present but is there any desire for more formal seating areas, raised planters or secure storage. Consultation requied.	Consult	Wider consultaion required by Community Engagement Team	£5,000.00		Awaiting nsultation	
	EIB390	West	03-Aug-22	Residents on Locks Crescent Walkabout	Cowhayes Court	Washing area not used but area in use for communty. improve this area with raised planters, climbers and pernament seating	Consult	Wider consultaion required by Community Engagement Team	£4,000.00		Awaiting nsultation	
	EIB394	West	03-Aug-22	Residents on Locks Crescent Walkabout	Horsfield Court	Community garden active & in use is there anything we can do to assist, eg paving for under seating or raised planters?	Consult	Wider consultaion required by Community Engagement Team	£5,000.00	con	Awaiting nsultation	
	EIB397	Central	03-Aug-22		Sylvan Hall Estate	Bin Storage Phase II	Consult	Housing Management	£20,000.00		sultation in rogress	
	EIB404	North	30-Aug-22	Resident/ City Clean	The Linkway	Bin storage & increasing recycling	Consult	Wider consultaion required by Community Engagement Team	£7,000.00		Awaiting nsultation	

EIB421	Central	15-Nov-22	Warwick Mount, Montague Street, BN2 1LB	l I	Accept	nb only metal railings	£18,000	£18,000	Consult	
							£ 142,100			

## Environmental Improvement Proposals 20222023 - proposals rejected

	Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status
	EIB309	West	04-Apr-22	Residents via Community Engagement Team	Knoll Park	Signage/ improvements	Reject	Environmental services land				Closed
	EIB313	Central	28-Apr-22	Residents via Housing Management	Saxonbury, Ashton Rise	Sort bin storage - bins blown into cars and hidden homes due.	Reject	On hold due to Hidden homes works				Closed
	EIB322	North	18-May-22	Residents via Community Engagement Team	Bates Estate BN1 6PF	Mural on old bin stores	Reject	Investigate other sources of funding				Closed
	EIB323	East	18-May-22	Residents on Bird Estate walkabout	play area	Additional funding to play area	Reject Jun 22	Funding allocation increased via planned works				Closed
	EIB326	East	18-May-22	Residents on Bird Estate walkabout	Kestral Court and Kingfisher Court	Mural for blank concrete walls	Reject Jun 22	Community benefit limited, this is just for a car park wall				Closed
Ī	EIB328	East	18-May-22	Residents on Bird Estate walkabout	Kingfisher, Falcon & Kestral	Screen externalally located recycling	Reject Jun 22	Surveyor Observation not a specific request				Closed
80 <sub>_</sub>	EIB330	East	18-May-22	Estate Walkabout Bird Estate	Med rise blocks	Review of bins storage & screen of bin stores	Reject	On Hold until look at med rise blocks				Closed
	EIB333	Central	25-May-22	Residents on Mount Pleasant Walkabout	Tyson Place, Grosvenor Street, Brighton, BN2 0JQ	Concern over congregation of youths in area under building. proposal to reduce unauthorised access.	Reject	Monitor situation.				Closed
	EIB337	Central	25-May-22	Residents on Mount Pleasant Walkabout	Derby Place/ Devon Lodge/ Cambridge Place	Bin storage in view and restricting access under canopy. Check with City clean	Reject	No current issues				Closed
	EIB344	North	01-Jun-22	Residents on Nettleton & Dudeney walkabout	Dudeney Lodge, Upper Hollongdean Road,	Investigate options for watering point for border by entrance	Reject	Cost high and already have a tap on site				Closed
	EIB352	Central	22-Jun-22	Residents on Estate Walkabout	Jonston Bank, Napier, Barclays Rear car park to estate	Cars re still speeding through the estate- request for pathway alongside to make safe.	Rected July 22	Need further evidence on traffic numbers				Closed
	EIB356	North	29-Jun-22	Residents on Bates Estate Walkabout	Selsfield Drive	Accessible planters	Reject July 22	Would consider a proposal from a gardening group/ across estate.				Closed
	EIB357	North	29-Jun-22	Estate Walkabout Bates Estate		Tree works required to clear dead, overgrown and resolve light issues	Reject	Referred to tree officer				Closed
	EIB361	North	06-Jul-22	Residents via Community Engagement Team	Bates Estate BN1 6PF	Murals on sheds	Reject	Investigate other sources of funding				Closed

	EIB362	West	06-Jul-22	Residents on Ingram crescent Walkabout		Overgrown Shrubberies programmed review of landscape	Reject	A lot spent on this estate recently.		Closed
	EIB365	West	06-Jul-22	Residents on Ingram crescent Walkabout	Stevens Court	Bin area 25-28 Stevens "designed to attract fly tipping "	Reject	Monitor/ delay -a number of bin areas improved this is less of a priority		Closed
	EIB366	West	06-Jul-22	Residents on Ingram crescent Walkabout		Can further consideration be given to safe bike storage	Reject	Wait for further roll out of cycle hangers project		Closed
	EIB367	East	13-Jul-22	Residents on Craven Estate walkabout	Craven / Hadlow / Parham	Bins missing lids and foot pedals/ Area adjacent to 133 Craven Rd sign prone to fly tipping and needs to be designed out ( around Buddleia)	Withdraw	Raised as wider issue with on street bins - looking at alternative funding sources		Closed
	EIB371	East	13-Jul-22	Residents on Craven Estate walkabout	Parham Close upper blocks	Please can chain link gates be replaced with wooden gates to deter dog walkers and people thinking it's a short cut	Reject	Would increase maintenance costs and if left open get damaged easily		Closed
	EIB373	Central	20-Jul-22	Residents on Albion Hill Walkabout	Ecclesden, Grove Hill, Brighton, BN2	Bikes chained to railings, consider bike storage - request for secure bicycle storage.	Reject	Wait for further roll out of cycle hangers project		Closed
	EIB376	Central	20-Jul-22	Residents on Albion Hill Walkabout	Normanhurst	Plant low flowering shrubs in front border either side of steps	Reject	Major works planned, refer as social value		Closed
84	EIB377	Central	20-Jul-22	Residents on Albion Hill Walkabout	Highleigh, Grove hill, BN2 9NL	Consider repair and securing bicycle storage	Reject	Repair only		Closed
	EIB378	Central	20-Jul-22	Residents on Albion Hill Walkabout	Highleigh, Grove hill, BN2 9NL	Tree planting across estate	Reject	Refered to Housing tree officer		Closed
	EIB379	North	27-Jul-22	Residents on Stanmer Heights Walkabout	Orchid View	Cars are parking on grass verge adjacent to car park - tarmac or create parking	Reject	Car park deteriorating as well cost £11,419 Refer to Car Parks/ major works		Closed
	EIB382	North	27-Jul-22	Residents on Stanmer Heights Walkabout	Orchid View/ across Estate	Tree planting to improve estate especially around bin store in Orchid View Include fruit trees.	Reject	Refered to Housing tree officer		Closed
	EIB387	West	03-Aug-22	Residents on Locks Crescent Walkabout	Blakers Court Portslade BN41 2AD	Tree stump - could a tree be replanted here and around estate	Reject	Refered to Housing tree officer		Closed
	EIB393	West	03-Aug-22	Residents on Locks Crescent Walkabout	Portslade Court	Grass area is very bare, plant flowering trees to enhance	Reject	Refered to Housing tree officer		Closed
	EIB400	North	02-Aug-22	Via Councillor	Hollingdean Community Centre	Accessible ramp	Reject	Not HRA land and building Would have to demonstrate the benefit to housing residents		Closed
	EIB406	North	26-Sep-22	Residents via Housing management	Thorndean Bike Store	Repair to bike project store after vandelism	Reject	Further investigation		Closed
	EIB409	North	11-Oct-22	Resident complaints	Orchid View, Escclesden, Jonson Bank	Resurfacing car parks	Reject	checking if can do out of CP&G budget		Closed
	EIB422	North	24-Nov-22	Residents via Housing management	Elwyn Jones Court	Mobility Scooter storage	Reject	Refused by H&S Manager/ Fire risk		Closed
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			Residents via	Mouslecoomb Hall	fix leak / invest in building	Reject	Would consider		
			Community				proposal to assist		
EIB442	North	02-Mar-23	Engagement Team				residents use of		Closed
							facilities but not housing		
							building		